Addendum

Inventory

The IT department representative recommends future purchases of either desktops, or small form factor computers as opposed to mini tower computers previously purchased.

A goal or target of the WCPL Library Board of Trustees is that deployed computers are analyzed for replacement at five years old. Currently, the library has 230 PCs in use at its locations. Library administration and the IT department are reducing the inventory to 160. This helps with cost and maintenance.

During FY 2021, the library has 15 PCs in reserve to deploy. In addition, for the purposes of this document, the library is projecting increases over the next four years. However, it is also possible that the cost of computers will decrease during this period.

Inventory replacement schedule

FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
160 PCs	160 PCs	160 PCs	160 PCs	160 PCs
Replace 40 at $780	Replace 40 at $800	Replace 40 $810	Replace 40 $820	Replace 32 $830
Cost $31,200	Cost $32,000	Cost $32,400	Cost $32,800	Cost $36,000

Inventory software and maintenance
The IT department evaluated various imaging software packages (KACE, WIM, and SMARTDEPLOY).   SMARTDEPLOY is cheaper than KACE and more powerful than WIM. Annual subscription is $3500.   Currently using SMARTPLOY.

Envisionware

Envisionware is a technology tool that allows public library computers to accept patron self-registration and printing. Its function is to permit users to logon to a public PC. The library is expanding this service to include the acceptance of debit/credit cards for printing and payment of fines. The upgrade will include Envisionware's E-commerce services. This includes a patron's ability to login to their library account and pay their fines, fees, or printing. The quote for cost is $30,167. Financing for this project is from remaining capital improvement funds. In spring of 2021, the IT tech began investigating the use of Envisionware for patron self-checkout.

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